



JFAC Process

January 8, 2019

Paul Headlee, Manager
Budget & Policy Analysis

Discussion Items

- The JFAC Committee Room
- Budget & Policy Analysis Staff Assignments
- The Next Nine Weeks
- JFAC Rules
- Resources and Publications
- Legislative Budget Book (LBB)



Staff Assignments

Paul Headlee, Division Manager Legislative Branch	334-4746
Keith Bybee, Deputy Division Manager Executive Office of the Governor, Division of Financial Management, Department of Commerce, Department of Revenue and Taxation, Department of Insurance, Department of Labor, Department of Finance, Economic Outlook and Revenue Assessment Committee	334-4739
Robyn Lockett, Principal Analyst Public School Support/Financing, Educational Services for the Deaf and Blind, Superintendent of Public Instruction, Division of Human Resources, Office of Information Technology, Change in Employee Compensation Committee	334-4745
Jared Tatro, Principal Analyst Department of Health and Welfare, Catastrophic Health Care Program, Public Health Districts, Division of Veterans Services, Office of Drug Policy, Joint Millennium Fund Committee	334-4740
Jared Hoskins, Principal Analyst Department of Correction, Board of Correction, Commission of Pardons and Parole, Department of Juvenile Corrections, Judicial Branch, Attorney General, Public Defense Commission, State Appellate Public Defender, Justice Reinvestment Oversight Committee	334-4743
Rob Sepich, Senior Analyst Department of Environmental Quality, Department of Fish and Game, Department of Lands, Endowment Fund Investment Board, Department of Parks and Recreation, Lava Hot Springs, Department of Water Resources, Department of Agriculture, Soil and Water Conservation Commission, Office of Species Conservation, Wolf Depredation Control Board	334-4742
Janet Jessup, Senior Analyst College and Universities, Agricultural Research and Extension, Health Education Programs, Special Programs, Community Colleges, Career Technical Education, Office of the State Board of Education, STEM Action Center	334-4730
Christine Otto, Analyst Idaho Transportation Department, Idaho State Police, Regulatory Boards, Division of Building Safety, Military Division	334-4732
Jill Randolph, Analyst Department of Administration, Permanent Building Fund, Capitol Commission, Idaho Public Television, Division of Vocational Rehabilitation, Arts Commission, Commission for the Blind and Visually Impaired, Commission on Aging, State Independent Living Council, Historical Society, Commission for Libraries, Commission on Hispanic Affairs	334-4749
Maggie Smith, Analyst Lieutenant Governor, State Treasurer, Secretary of State, State Controller, State Liquor Division, Office of Energy and Mineral Resources, PERSI, Industrial Commission, Public Utilities Commission, State Lottery, Medical Boards	334-4741
J. Shane Winslow, Data Systems Coordinator	334-4738
Lindsey Youtz, Administrative Assistant	334-3537



Next Nine Weeks

- Budget Hearings, Weeks 1-6
 - Supplemental Appropriations
- Budget Setting, Weeks 7-9
- Resulting in Appropriation Bills



JFAC Rules

- <https://legislature.idaho.gov/iso/bpa/jfac/>
- See Handout



Resources and Publications

- LSO Website <https://legislature.idaho.gov/lso/bpa/>
- Legislative Budget Book (LBB)
- Budget Hearing Packets
- Daily Update “Green Sheet”



Legislative Budget Book in More Detail

- Front End
 - Statewide Reports
- Six Functional Areas
 - Education
 - Health and Human Services
 - Law and Justice
 - Natural Resources
 - Economic Development
 - General Government
- Glossary

